Valley Vu Cemetery 2023-2024 Budget

Notice is hereby given that the Board of Commissioners of the Valley Vu Cemetery District in Cassia County Idaho will hold a public hearing for the consideration of the proposed budget for the fiscal year of 2023-24

Public Meeting August 31, 2023

Expenses			
ADVERTISING	$	200.00	
CAPITAL IMPROVEMENTS	$	6,584.00	
EQUIPMENT/GRAVE DIGGING/SOD	$	2,200.00	
FUEL	$	400.00	
INSURANCE	$	390.00	
LEGAL	$	100.00	
OFFICE SIPPLIES	$	150.00	
R&R	$	1,750.00	
SPRAY/FERTILIZER	$	35.00	
UTILITIES	$	1,500.00	
HIRED LABOR	$	500.00	
WAGES/STATE TAX	$	200.00	
STATE TAX	$	1,000.00	
	$	6,850.00	
TOTAL EXPENSES	$	21,859.00	
Revenue			
PROPERTY TAX LEVIED		$	19,043.00
PLOTS, GRAVES DUG		$	2,416.00
other reven plots, graves		$	200.00
cash forward		$	200.00
		$	21,859.00

Budget approved July 26, Home of Kent Robinson 7 pm by Kent , Darlene, Chad, Adalinn